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[CE SBAC] My Error

1 message

D Andrews <andrews1958@hotmail.com>
To: SBAC <cesbac@capeelizabethschools.org>

Sat, Jul 8, 2023 at 3:58 PM

I apologize to all of you with reference to my questions and concerns on the planned project hours burned by our O/R. See below. I had not read the contract before making my comments. Again I apologize .

During your interview I was not given enough time to dig into your proposal and costs before you were selected. Below are some potential costs for you and your staff to our project.

Let's say 14 months just to get to referendum

\$250 PM an hour? (Just an estimate at this time)

40 hours a week

\$10,000 a week

\$40,000 a month

\$ 560,000 over 14 months "for the PM alone

With a contract amount of \$250,000 (to be confirmed)and your PM rate @ \$40,000 per month the contract amount would only cover your time alone for 6.25 months.

Add a few more of your staff to the project . Let's say 4 who are working part time

\$600 per hr for 4 employees @ \$150hour (Just an estimate at this time)

80 hours a week - 4 employees working 20 hours a week each

\$48, 000 a week

\$192,000 a month

\$ 2,688,000 over 14 months for 4 part-time employees

Since you are not in Maine, there will be additional charges such as travel and living costs. Did you include money in your budget for these items?

Some rough numbers for travel to Cape Elizabeth

\$143 = 220 miles from Boston to the Cape Elizabeth and back @ \$.65 per mile.

\$100 day for meals.

\$300 for a motel for late meetings.

\$1000- 4 hours to travel up and back / \$250 an hour charge out rate.

\$1600 for each persons visit to Cape Elizabeth .

\$22,400 "Minimum of one visit/one person a month over 14 months

Sent from my iPhone

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